Montclair Public Schools

Capital Budget

2012-2013

Dr. Frank Alvarez
Superintendent

Dana Sullivan
Business Administrator
<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Roofing</td>
<td>$749,000</td>
</tr>
<tr>
<td>HVAC</td>
<td>$50,000</td>
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<tr>
<td>Site Imp.</td>
<td>$40,000</td>
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<tr>
<td>Environ</td>
<td>$50,000</td>
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<tr>
<td>Heningburg Field</td>
<td>$0</td>
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<tr>
<td>Tech</td>
<td>$0</td>
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<tr>
<td>Other Projects</td>
<td>$2,047,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$2,936,000</strong></td>
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</tbody>
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Roofing & Health and Safety Repairs

- Roofing
  - High School Aud & Science $690,000
  - Bradford $59,000

- Other
  - Boiler replacement and repairs to central heating plant $575,000
  - Sidewalks/Concrete repairs $336,000
  - Masonry/Waterproofing $283,000
  - Exhaust Repairs $15,000
  - Kitchen Repairs $110,000
Educational/Aesthetics

- Mt. Hebron  $370,000
  - Renovate classroom into Project Lead the Way Lab

- Nishuane Gym  $18,000
  - Painting

- Renaissance Carpet and Floor Replacement  $55,000
Other Projects

- **District Wide Repairs**
  - HVAC repairs $50,000
  - District wide Site Improvements $40,000
  - Environmental Issues $50,000
  - Floor Replacements $50,000
  - Security $30,000
  - Window repairs $20,000

- **High School Cafeteria** $78,000
  - Lights and ceiling replacement

- **George Inness** $63,000
  - Door replacements gyms and locker rooms

- **Nishuane**
  - Clock replacements $28,000

- **Northeast**
  - Gutter replacement $16,000