Montclair Public Schools

2022 Bond Referendum
AGENDA

• PSA Introduction
• Proposed Referendum Project Types
• Proposed Budget & Timeline
PSA INTRODUCTION

93 Diverse Team Members

$1 Billion in Construction Value

98% On Time

Repeat Clients 456

K-12 Entities Represented 70+

Licensed Professionals 23

Projects Executed 8500+

On or Under Budget 95%

Years in Business 34
2022 BOND REFERENDUM PROJECT TYPES

INFRASTRUCTURE PROJECTS
- HVAC Upgrades
  - Ventilation Improvements
  - Air Conditioning in All Schools
  - Boiler Replacements
  - Electrical Service Upgrades
- Roof Replacements
- Other Infrastructure Repairs & Upgrades

EDUCATIONAL ENHANCEMENTS
- Practical & Performing Arts Facility Upgrades
  - Art Rooms
  - Auditoriums
  - Culinary Arts Classrooms
  - Industrial Arts Classrooms
  - Music Rooms
- Gymnasium Renovations
- Science & Classroom Upgrades
- Technology Upgrades
  - STEM Room Renovations
  - Classroom Technology Upgrades
- Special Education Upgrades
- Athletic Facility & Playground Upgrades
LIST OF SCHOOLS

- Montclair Schools Administration Building
- Aubrey Lewis Sports Complex
- Bradford Elementary School
- Buzz Aldrin Middle School
- Charles H. Bullock Elementary School
- Edgemont Elementary School
- George Innes High School Annex
- Glenfield Middle School
- Hillside Elementary School
- Montclair High School
- Montclair Community Pre-K
- Nishuane Elementary School
- Northeast Elementary School
- Renaissance at Rand Middle School
- Watchung Elementary School
HVAC UPGRADES

Before

After

After
ROOF REPLACEMENTS

Before

After

After
OTHER INFRASTRUCTURE REPAIRS & UPGRADES
OTHER INFRASTRUCTURE REPAIRS & UPGRADES

Before

After
PRACTICAL & PERFORMING ARTS FACILITY UPGRADES:
ART ROOMS

Before

After

Before
PRACTICAL & PERFORMING ARTS FACILITY UPGRADES:
AUDITORIUMS

Before

After

After
PRACTICAL & PERFORMING ARTS FACILITY UPGRADES:

CULINARY ARTS CLASSROOMS

Before

After
PRACTICAL & PERFORMING ARTS FACILITY UPGRADES:
INDUSTRIAL ARTS CLASSROOMS

Before

After

After
PRACTICAL & PERFORMING ARTS FACILITY UPGRADES:
MUSIC ROOMS

Before After

After

After
GYMNASIUM RENOVATIONS

Before

After

After
SCIENCE & CLASSROOM UPGRADES: GENERAL CLASSROOMS

Before

After
SCIENCE & CLASSROOM UPGRADES: SCIENCE CLASSROOMS

Before

After

After
TECHNOLOGY UPGRADES: STEM ROOM RENOVATION

Before

After

After
TECHNOLOGY UPGRADES: Classroom Technology Upgrades

Before

After

After
SPECIAL EDUCATION UPGRADES

Before

After

After
ATHLETIC FACILITY UPGRADES

Before

After

After
ATHLETIC FACILITY UPGRADES

Before

After

Before
PLAYGROUND UPGRADES

Before

After

After
## Proposed Budget Per Project Type

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Budget</th>
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<tbody>
<tr>
<td>HVAC Upgrades</td>
<td>$77,000,000.00</td>
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<tr>
<td>Boiler Replacements</td>
<td>$9,500,000.00</td>
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<tr>
<td>Electrical Service Upgrades</td>
<td>$3,000,000.00</td>
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<tr>
<td>Roof Replacements</td>
<td>$9,500,000.00</td>
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<tr>
<td>Other Infrastructure Repairs &amp; Upgrades</td>
<td>$6,500,000.00</td>
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<tr>
<td>Practical &amp; Performing Arts Facility Upgrades</td>
<td>$21,000,000.00</td>
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<tr>
<td>Gymnasium Renovations</td>
<td>$8,000,000.00</td>
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<tr>
<td>Science &amp; Classroom Upgrades</td>
<td>$24,500,000.00</td>
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<tr>
<td>Technology Upgrades</td>
<td>$11,000,000.00</td>
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<td>Special Education Upgrades</td>
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<tr>
<td>Athletic Facility &amp; Playground Upgrades</td>
<td>$16,500,000.00</td>
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<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>$190,000,000.00</strong></td>
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PROPOSED TIMELINE

- November 2022: Referendum Vote
- December 2022 – April 2023: Phase 1 Projects
  - Drawing Development and Bidding (actual projects to be determined)
- Summer 2023: Phase 1 Construction Commencement
  - Start in summer and may continue throughout the school year as necessary.
- Summer 2023 – April 2024: Phase 2 Projects
  - Drawing Development and Bidding (actual projects to be determined)
- Summer 2024: Phase 2 Construction Commencement
  - Start in summer and may continue throughout the school year as necessary.
- Summer 2024 – December 2028
  - Remaining projects to follow similar phasing schedule through completion by December 2028.

- PSA Visited All Facilities with District Personnel
- Project Applications to be Submitted to the NJDOE
- Referendum Vote
- All Projects Completed by 2029
THANK YOU